

PAPER NO. **18-426**

WANDSWORTH BOROUGH COUNCIL

FINANCE AND CORPORATE RESOURCES OVERVIEW AND SCRUTINY
COMMITTEE – 22nd NOVEMBER 2018

EXECUTIVE – 26th NOVEMBER 2018

Report by the Chief Executive on Wandsworth Local Fund (Neighbourhood
Community Infrastructure Levy) Wave 6

SUMMARY

Executive approval has been given to over £8m of NCIL-funded schemes from waves 1-5 (Papers Nos. 15-250, 15-471, 16-195, 17-227, 17-423 and FCR 671). Following this, all Members of the Council were invited between 1 August and 28 September 2018 to propose projects to be funded through “wave 6” of the Wandsworth Local Fund (WLF). This paper presents the results of this exercise and makes recommendations for those schemes to be prioritised for the Council’s capital programme in 2018/19. The WLF schemes approved to date cover a wide range of provision across the Borough, including improvements to play facilities, green spaces, public realm improvements and better roads and pavements.

This paper presents the results from the resident consultation on local priorities which took place between 21 May and 30 June 2018.

The Director of Resources comments that the NCIL schemes proposed in this report will require General Fund capital budget variations of £477,700 in 2018/19 and £715,500 in 2019/20, fully funded by NCIL receipts.

GLOSSARY

FCROSC	- Finance and Corporate Resources Overview and Scrutiny Committee
CSOSC	- Community Services Overview and Scrutiny Committee
NCIL	- Neighbourhood Community Infrastructure Levy
OSC	- Overview and Scrutiny Committee
TfL	- Transport for London
WLF	- Wandsworth Local Fund (entirely funded by NCIL)

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RECOMMENDATIONS

1. The Finance and Corporate Resources Overview and Scrutiny Committee are recommended to support the recommendations in paragraph 2. If they approve any views, comments or recommendations on the report, these will be submitted to the Executive or the appropriate regulatory and other committees for their consideration.
2. The Executive are recommended to:
 - (a) agree the Wandsworth Local Fund schemes proposed for funding through wave 6 and further committed funds relevant to those schemes, as set out in the Appendix and described in paragraphs 13-19 below.
 - (b) agree General Fund capital budget variations of £477,700 in 2018/19 and £715,500 in 2019/20.
 - (c) note the outcome of the residents' consultation on priority of spend.

BACKGROUND

3. The Wandsworth Local Fund (WLF) arises from the income from the Community Infrastructure Levy (CIL), the policies for which are considered by the Strategic Planning and Transportation OSC prior to decisions made by the Executive; the Fund is for capital expenditure and is required to be spent in line with a neighbourhood's priorities on:
 - (a) The provision improvement, replacement, operation or maintenance of infrastructure; or
 - (b) anything else that is concerned with addressing the demands that development places on an area (that is development generally, not a specific development).
4. Please refer to the paper going to the same Committee titled 'CIL Income Expenditure report' which provides the details of the income and expenditure for 2017/2018 to be published on the Council's website subject to Committee approval.
5. Following approval of over £8m of NCIL-funded schemes from waves 1-5 (Papers Nos. 15-250, 15-471, 16-195, 17-227, 17-423 and FCR 671), all Members of the Council were invited between 1 August 2018 and 28 September 2018 to propose projects to be funded through "wave 6" of the Wandsworth Local Fund (WLF).

WAVE 6 RECOMMENDATIONS

6. All Members were invited between 1 August and 28 September 2018 to bring forwards applications for four NCIL neighbourhoods - Putney (including Roehampton), Wandsworth, Battersea and Tooting - where there remained a significant Neighbourhood CIL surplus. It was agreed in paper 17-423 (paragraph 15) that the Balham Neighbourhood area would not be open for applications until the full amount approved for pipeline schemes has been added to the capital budget. Please see paragraph 11 below for further information on funds available.
7. The Community and Partnerships team worked closely with local organisations, elected members and council officers to publicise the fund. As a result, the Council received twenty-five applications for funding in wave 6, this is eleven more than the previous wave and the highest amount received during one application period.
8. The Director of Resources representative, Assistant Chief Executive (Customers and Partnerships) and the Wandsworth Local Fund officer board reviewed bids to ensure that they:
 - (a) reflect the priorities expressed in recent public consultation;
 - (b) meet the funding criteria agreed by the Executive;
 - (c) use (or lever in) other funds, particularly TfL programmes, wherever possible, and
 - (d) maximise spend of available WLF resources during 2018/19.

CIL INCOME

9. The latest income figures are shown in the table below. There have been increases in all neighbourhoods during 2018.
10. Paper No. 14-513 noted that the area amounts need not be strictly adhered to, especially where schemes might cross boundaries or where a project located in one area might benefit another.

	Total NCIL collected up to September 2018 (£)
Total Neighbourhood CIL (15% excluding surcharges)	11,884,222
Balham	887,832

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Battersea	2,813,645
Putney	2,958,284
Tooting	235,435
Wandsworth	2,493,298
Nine Elms*	2,961,850

*Nine Elms amount for the year will be capped

NCIL AMOUNTS AVAILABLE IN EACH NEIGHBOURHOOD

11. The WLF that is effectively available in each area after committed schemes is shown below:

	Uncommitted WLF
	£
Balham	-698,778
Battersea	603,541
Putney	477,163
Tooting	85,955
Wandsworth	201,691

Note: Figures have been rounded to the nearest £1

12. As Nine Elms NCIL is managed as part of the wider infrastructure fund invested in the area, it is held in reserve to be used for schemes brought forward as part of that programme or to respond quickly and flexibly to issues that arise from the general impact of development on the area. Some of these commitments can only be funded from NCIL as they mitigate the impact of development, and these are set out below for the following years:

	Spent to end of 2017/18	Committed to end 2021	Balance held for general infrastructure schemes
		£	£

Nine Elms	182,302	294,500	1,472,922
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RECOMMENDATIONS FOR FUNDING NEW SCHEMES

13. Twenty-five bids were received in Wave 6 and these are marked as such in the Appendix. It is proposed that 15 of these are approved and recommendations to this end are highlighted in the Appendix. Paragraphs 14-18 below summarise the position in each WLF area.
14. **Balham:** The Bedford Hill and Bellevue Road scheme designs were presented to the November 2017 FCROSC for approval for further funds. Paper number 17-423 approved the committed funding of £1,374,000. At that point £578,000 available funds were added to the capital programme with commitment that the neighbourhood area would be closed for further applications until the full amount had been allocated. There is still not sufficient NCIL collected to justify approving any further capital budget at this stage.
- (a) The Ornamental and Riverside Lighting scheme (£18,000) will be fully funded through Highways budget with no NCIL contribution.
15. **Battersea:** Nine Wave 6 bids were received and are outlined in the Appendix. It is recommended that -
- (a) Lavender Gardens access path be approved, and added to the capital budget (£128,375);
- (b) Chesterton Primary School green screen be approved and added to the capital budget (£6,041);
- (c) Heathbrook Youth Centre/Elays Network scheme be approved and added to the capital budget, minus the cost of heating which should be covered by the capital funds the organisation is raising elsewhere (£49,096);
- (d) Battersea Church Road feasibility study be approved and added to the capital budget (£20,000).
- (e) Riverwalk improvements/Vicarage Gardens/Riverside Lighting scheme to be approved and added to the capital budget (£75,000)
- (f) Falcon Park Uplift to be approved and added to the capital budget (£32,500)
- (g) Ornamental Heritage and Riverside Lighting scheme be approved and added to the capital budget (£247,000).
- (h) Latchmere Road bridges scheme is not recommended for funding. The application will be considered by the Strategic Transport Team and developed into a feasibility study concerning all bridges in the borough to be brought forwards for funding in wave 7.

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16. **Putney:** Five Wave 6 bids were received and are outlined in the Appendix. It is recommended that;
- (a) Putney Lower Common Cemetery scheme to be approved and added to the capital budget (£77,563)
 - (b) Southfields public realm scheme to be partially approved and added to the capital budget (£230,000)
 - (c) The Ornamental and Riverside lighting scheme be approved and added to the capital budget (£111,000).
 - (d) Esmond Street Pocket Park is not recommended for funding due to concerns regarding viability and evidence of need.
17. **Wandsworth:** Nine Wave 6 bids were received and are outlined in the Appendix. It is recommended that -
- (a) St Anne's C of E primary school and Ark John Archer/High View primary school green screens be approved and added to the capital budget (£55,133)
 - (b) Wandle Valley Phase 2 scheme be approved and added to the capital budget (£45,000)
 - (c) Old York Road public realm feasibility study be approved and added to the capital budget (£30,000)
 - (d) The Ornamental and Riverside Lighting scheme be approved, with £71,500 added to the capital budget now and the remainder (£37,500) when sufficient funds are available.
 - (e) Garratt Park Play Equipment be approved and pipelined to be delivered when the funding becomes available (£224,950).
 - (f) Garratt Lane streetscape and footways scheme is not recommended for approval as there is a wider corridor study taking place within the year which will include this area. Any recommendations will be put forwards following the results of this and the current application will be considered in line with this.
 - (g) Community Navigator/Signposting support system scheme is not recommended for funding as it does not fit with criteria for this fund due to the revenue nature of the bid, concerns around sustainability and lack of evidence of connection with local statutory organisations. It is suggested that this application would better suit the Wandsworth Grants Fund, or Big Lottery 'Reaching Communities' and 'Partnerships' funding. The Community and Partnerships team will meet with the organisation to discuss options.
18. **Tooting:** Wave 6 is the second round where there was sufficient funding to invite applications from the Tooting Neighbourhood. Two bids were received in Wave 6 and are outlined in the Appendix. It is recommended that;

- a) Gravenell Gardens Pocket Park scheme is approved and added to the capital budget (£15,000)
- b) Ornamental Heritage Lighting scheme is not recommended for funding as it does not have the support of the ward councillors. This scheme will be reviewed by the Highways department (£52,000).
19. The effect the proposals listed above would have, if all are approved, is shown below.

Neighbourhood	Balance from table para 13 above	Wave 6	Reserve schemes	New balance of uncommitted funds
	£	£	£	£
Balham	97,222	0	796,000	-698,778
Battersea	603,541	558,000		45,541
Putney	477,163	418,600		58,563
Tooting	85,955	15,000		70,955
Wandsworth	201,691	201,600	262,450	-262,359
Total	669,572	1,193,200	1,058,450	-786,078

OUTCOME OF LOCAL PRIORITIES CONSULTATION

20. As referenced in paragraph 3 of this report the Council is bound by legal regulations which state that the NCIL is to be spent in line with a neighbourhood's priorities. To establish these priorities an online consultation was first completed in 2014. To refresh our engagement and understanding of resident priorities, a subsequent consultation was conducted on the Wandsworth Local Fund between 21 May and 30 June 2018. In total 454 responses were received, of which 93.4% of respondents were local residents and 9.7% that they were a representative of a community or voluntary group. The full report will be circulated to members and can be found on the Wandsworth Local Fund webpage on the Council website.

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21. Overall, the top priorities that respondents wanted to see funded were the improvement of parks and public spaces including protecting biodiversity (49.4%), improving community safety (44.8%), and street improvements such as the redesign pavements, up lighting, tree planting, cycling facilities and street furniture (44.8%). These options formed the top three responses in almost all of the neighbourhoods, with investing in sports and leisure facilities and improving traffic and parking also ranking highly.
22. Alongside prioritising applications which meet the criteria and respond to local priorities, the Community and Partnerships team will work to encourage and develop such applications to come forwards from the community and voluntary sector, to be delivered in partnership with the Council. Where possible applications will look to lever in other external funding.

COMMENTS OF THE DIRECTOR OF RESOURCES

23. The Director of Resources comments that the overall proposals in this report will require a capital budget variation of £477,700 in 2018/19 and £715,500 in 2019/20. A further budget of £262,450 will be approved under delegated authority by the Director of Resources as fully funded by NCIL receipts for the scheme in Wandsworth once receipts are available. All schemes are fully funded by NCIL receipts.

The Town Hall
Wandsworth
SW18 2PU

PAUL MARTIN
Chief Executive

14th November 2018

Background Papers

No background papers were used in the preparation of this report.

All reports to Overview and Scrutiny Committees, regulatory and other committees, the Executive and the full Council can be viewed on the Council's website (www.wandsworth.gov.uk/moderngov) unless the report was published before May 2001, in which case the Democratic Services Officer can supply it if required.

APPENDIX

WANDSWORTH LOCAL FUND - PROGRESS REPORT ON ALL ONGOING SCHEMES

Ward and Scheme in development programme	Lead Officer (and senior officer responsible)	Executive approval following consideration by the Overview and Scrutiny Committee	Milestone End of consultation and design	Milestone Start of construction	Milestone Construction complete	WLF Approved	Other funding	Final anticipated cost	Commentary - Including conditions of match funding
Balham Neighbourhood									
Balham Bedford Hill public realm and road safety 3-year project	Principal Engineer, Assistant Director of Environment and Community Services (Traffic and Engineering)	July 2016 Paper No. 16-195	November 2017 for basic design. Engagement leaflet to go out following the election. Final consultation September/October	Late 2018		£50,000 Further £950,000 approved at November 17 OSC.	Up to £750K LIP as detailed design requires.	£1,750,000	Timescale is to begin works is February 2019. This is delayed 4 weeks due to the traffic remodelling required by TfL and referenced below. Initial traffic modelling has been completed and multiple options tested. A meeting was held 23 Oct with traffic model consultants and TfL where the Council was asked to revise 2 options and do re-modelling. This will entail an additional 4 weeks to the timescale pushing the commencement date to February 2019. Due to the shortfall of funds collected in the Balham area a greater contribution of Local Implementation Funds is expected, with flexibility to revise this throughout the year. As a result, a phased approach to implementation will be required.
Nightingale Bellevue Road streetscape enhancements	Principal Engineer, Assistant Director of Environment and Community Services (Traffic and Engineering)	July 2016 Paper No. 16-195	March – May 2018 for detail design	September 2018	January 2019	£16,000 Further £424,000 approved at November 17 OSC		£440,000	Implementation has commenced late September slightly ahead of schedule. Wiseton road footway and carriageway works are complete. Althrop road works commenced 12 th November to be finished in 4 weeks. Expected completion is early new year. As above if any LIP underspend is available it could be used on Bellevue to ease the strain on the Balham pot for Bedford Hill
Battersea Neighbourhood									
Ward and Scheme in development programme	Lead Officer (and senior officer responsible)	Executive approval following consideration by the Overview and Scrutiny Committee	Milestone End of consultation and design	Milestone Start of construction	Milestone Construction complete	WLF Approved	Other funding	Final anticipated cost	Commentary Including conditions of match funding

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Latchmere Falcon Park – access and landscaping	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	Nov 2015 (15-471 allocated first £10k for design) July 2017 Paper No. 17-227 (115K allocated for completion)	Initial design work completed	WLF scheme unlikely to start before Spring 2019	April 2019	£125,000	£25,000 sale of property	£150,000	WLF project delayed as area to be improved is being used as compound for 3G pitch works. The estimated timescale for all delivery including the 3G pitch is below; 3G pitch works begin – Autumn 2018 3G pitch works completion – February 2019 WLF scheme works begin – February 2019 WLF scheme completion – April 2019
Latchmere Falcon Park Uplift	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	Recommended for approval to FCROSC November 2018	Initial design work completed	WLF scheme unlikely to start before Spring 2019	April 2019	£32,500 requested	See above	See above	Bid received in wave 6 for an uplift in funding to provide a new path, seating, screening and planting for the above scheme. Bid is recommended for funding.
Queenstown Ward Ravenet Street Underpass Tours Passage Alleyway – streetscape and lighting improvements	Senior Transport Planner, Head of Planning and Transport Strategy, Environment and Community Services	July 2016 Paper No. 16-195 Funding given June 2017 Paper No. 17-227	Design completed February 2018 Ward Councillor consultation took place February/March 2018	March/April		£174,500	£5000 Cross-River Partnership	£174,500	The new lighting has been installed in the Ravenet Street underpass. The brickwork within the rail arch has also been cleaned. We have cleared the drainage gullies and removed the guard railing to improve permeability for cyclists and pedestrians. The resurfacing works are due to take place shortly. Once the works are complete we will install the new artwork. The Tours Passage works are still being developed
Northcote/Wandsworth Common Wandsworth Common pitches – drainage	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	Application brought forward wave 5 – January 2018	April 2018	May 2018	Majority of works completed July 2018. Reinstatement expected to be end of November 2018	N/A £180,256 requested	None	£162,750	On schedule for completion and on budget. All works completed except for reinstatement which will happen when the ground conditions are appropriate, likely November 2018.
Northcote Wandsworth Common – St Mark's play space. Redesign and	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of	July 2016 Paper No. 16-195 Funding awarded June 2017	Round 2 consultation to be completed mid- November.	Early 2019	Estimated before Easter holidays 2019	£74,000	None	To be confirmed	Following first round of consultation a brief was received by Design Services 3/05/2018 Second round of consultation on 3 design options began 5 th October 2018 and ran for 4 weeks. Onsite consultation was delivered 21 and 25 October 2018.

refurbishment	Parks and Leisure Services, Enable	Paper No. 17-227							It is likely the start on site will be early 2019 with completion before Easter 2019
Northcote Wandsworth Common – Chivalry Road play space. Redesign and refurbishment	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	July 2016 Paper No. 16-195 Funding awarded June 2017 Paper No. 17-227	Online consultation undertaken February 2018. Project put to tender in Summer 2018 but no bids were received.	Spring 2019		£165,000	None	To be confirmed	First round of consultation was undertaken in Feb18. Permission sought by ELC to procure directly using “design and build” approach due to specialist nature of equipment required at this location – this was agreed. Project was put to tender but no bids were received. The brief is being amended to simplify procurement information and tender returns are due 24.10.2018 It is anticipated that this scheme will be delivered between Easter and Summer holidays 2019.
St Mary’s Park Fred Wells Gardens – refurbishment	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	July 2016 Paper No. 16-195 Funding awarded June 2017 Paper No. 17-227	Phase 1 consultation to take place November-December 2018. Second phase of consultation will be necessary prior to commissioning works.	Summer 2019		£220,000	£80,000 from s106	To be confirmed	Sites visits have been carried out with an arboricultural officer. There are trees putting stress on the retaining wall which have caused some complex problems. November will be the start of phase 1 consultation for 8 weeks with designs revised in February 2019. A second phase of consultation (4 weeks) will then be necessary prior to commissioning works (further 8 weeks for tender returns). On site delivery summer 2019
Shaftesbury Lavender Gardens - entrances	Head of Parks and Leisure Services, Enable Leisure and Culture	First mentioned in July 2016 Paper No. 16-195 Recommendation to pipeline taken to FCROSC November 2018	Feasibility completed July 2018			£128,375 requested			Feasibility was issued in July which established that this project was larger and more complex than the initial costing indicated, partially due to DDA requirements. A bid was received in wave 6 for £128,375 Bid recommended for funding
Shaftesbury Battersea Arts Centre – access	Principal Engineer Assistant Director of Environment and Community Services	June 2017 Paper No. 17-277		Paving - December 2018 Lighting check complete		£334,000	£105,000 Heritage Lottery Funding	£439,000	Paving - BAC will be leading this project to complete building and renovation works which started on site September 2017. These works will be completed in December 2018 at which point the Council will start on site. Street lighting works are being undertaken by Battersea Arts Centre, Wandsworth street lighting are providing technical and specification support.

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	(Traffic and Engineering)								
Queenstown Doddington Square	Head of Commissioning – Prevention & Wellbeing, Adult Social Services	March 2018 Paper No. FCR 671	First round of consultation October -early December 2018. Second round of consultation due December/ January 2018/2019.	Works to be delivered following committee approval of final design – likely to be Spring/ early Summer 2018.		£250,000	None	Unknown currently	Stakeholder meeting was held 19 th June with new consultation timeline agreed. First round of consultation launched 2 nd October 2018 to run for 8 weeks. Letter has been delivered to every household. Doddington Together group happy with the progress so far. Second round of consultation to be held in December to vote on final design. Final design to be submitted to February CSOSC.
Latchmere Green Screens	Environmental Health Services	N/A				£6,041 requested as part of a larger overall bid.			Bid recommended for funding
Queenstown Heathbrook Youth Centre/ ELAYS Network	Head of Design Services	N/A				£49,000 requested			Bid recommended for funding
St Mary's Park Battersea Church Road feasibility study	Principal Engineer Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£20,000 requested			Bid recommended for funding.
St Mary's Park Riverwalk Improvements to Vicarage Gardens	Strategic Transport Team Manager	N/A				£75,000 requested			Bid recommended for funding
Latchmere Latchmere Road bridge restoration	Strategic Transport and Traffic and Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				Sum unknown.			Not recommended for funding as the proposal is being developed further. Please see paragraph 15 above.

Multiple wards Riverside lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/a				£107,000 requested			Bid recommended for funding
Multiple wards Ornamental heritage lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£140,000 requested			Bid recommended for funding
Putney Neighbourhood									
Ward and Scheme in development programme	Lead Officer (and senior officer responsible)	Executive approval following consideration by the Overview and Scrutiny Committee	Milestone End of consultation and design	Milestone Start of construction	Milestone Construction complete	WLF Approved	Other funding	Final anticipated cost	Commentary Including conditions of match funding
Southfields/ West Hill Southfields Public Realm upgrade – 4-year programme	Senior Transport Planner, Assistant Director of Environment and Community Services (Traffic and Engineering)	June 2015 Paper No. 15-250 Recommendation for uplift funding to be approved at FCROSC November 2018	February 2018	July 2018		£200,000 Uplift of £150,000 recommended for approval	£285,000 Local Implementation Funds	To be confirmed	Approval given at CSOSC to continue to detail design stage and seek further funding from NCIL. Application received in Wave 6 for further funding - £230,000 requested. Construction is scheduled to start Spring 2019. Project web page will provide latest public updates on progress: http://www.wandsworth.gov.uk/info/200107/transport/2293/southfields_station_and_village_centre Bid received in wave 6 for uplift to funding. It is recommended that as a result of this a further £230,000 is approved and added to the capital budget.
West Putney Dover House Road parade Streetscape improvements	Principal Engineer Assistant Director of Environment and Community Services (Traffic and Engineering)	June 2015 Paper No. 15-250	February/March dependent upon pre-election period.	September/October	December 2018 / January 2019	£69,500 Further £125,000 approved in November 17 OSC.		To be confirmed	Currently awaiting results of the topographical survey. Following this the draft design will be progressed. Consultation on the draft design will be in October/November Construction will aim to start Spring 2019.
West Putney	Chief Parks	November 15		Construction		£245,000	None	To be confirmed	Phase one works are complete except for the new

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Putney Park Lane – 3 year scheme	Officer, Enable Leisure and Culture Head of Parks and Leisure Services, Enable	Paper No.15-471		started Spring 2018.					gates which have been ordered and are being made, expected installation within the next 4 weeks. Fence repairs and painting are completed. These works have taken far longer than anticipated, initially due to reviewing and revising the works details as a result of discussion/consultation with interested parties – latterly due to issues between the Council and the works contractor which had to be resolved before any new works were ordered – all resolved mid 2018. Moving forward, the intention now is to develop/refine proposals to carry out similar works further along the Lane in consultation with all interested parties – development of further works proposals will take account of lessons learned from the first phase of works; designs, materials, range of consultation.
Thamesfield Putney Bridge floodlighting	Head of Engineering Group 2, Assistant Director of Environment and Community Services (Traffic and Engineering)	July 2016 Paper No. 16-195 Further funding approved in Paper Number FCR 671	Full designs completed Summer 2018. Tender documentation finalised October 2018.	February 2019	Estimated April 2019	£500,000	£100,000 Traffic and Engineering	Estimated £600,000	Installation delayed by 3 months due to project management and capacity. New programme set in place by Assistant Director. Estimated timeline: Appoint teams – November 2017 Complete full designs – Early June 2018 Tender – October – November Appointment of contractor – December 2018 Install – February 2019. Completion – April 2019 A Tender documentation being finalised. Project on schedule.
Roehampton & Putney Heath Roehampton Vale/Putney Vale Cemetery	Principal Conservation and Urban Design Officer Head of Parks and Leisure Services	July 2016 Paper No. 16-195 Funding given June 2017	Traffic Management Plan submitted to TfL Tender – mid-June	Early July	End of September 2018	£81,500	None	To be confirmed	Traffic management plan submitted Summer 2018 – we are awaiting TfL to issue licenses before work can commence. The timescale for this is unknown but works will begin as soon as possible.
Thamesfield/ East Putney Putney High Street improvements	Assistant Director of Environment and Community Services (Traffic and Engineering)	Funding approved in Paper Number FCR 671				£250,000		Estimated £640,000 for phase 1	High Street Works – lighting works on St Mary's Church are 90% done, one section waiting for Diocese approval. Lighting to 14 Putney High St will then follow and be complete in the next few weeks. Permission needed from Odeon to have the green wall but supplier has been sourced. Costings being examined.

									Delivery timetable being drawn up but further high street works unlikely to start before 201 as initial drawings require substantial revisions before modelling through TfL can be done for sign off.
Thamesfield Putney Lower Common Cemetery – North and South walls	Head of Parks and Leisure Services, Enable Leisure and Culture	Recommended for funding to FCROSC in November 2018.	N/A	N/A	N/A	£77,563 requested	None	£77,563	Application received in Wave 6 and recommended for funding.
Multiple wards Riverside Lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£16,000 requested			Bid recommended for funding
Multiple wards Ornamental Heritage Lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£95,000 requested			Bid recommended for funding
Thamesfield Esmond Street pocket park	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£40,000			Bid not recommended for funding for reasons listed in the above report paragraph 16 in the report above
Wandsworth Neighbourhood									
Ward and Scheme in development programme	Lead Officer (and senior officer responsible)	Executive approval following consideration by the Overview and Scrutiny Committee	Milestone End of consultation and design	Milestone Start of construction	Milestone Construction complete	WLF Approved	Other funding	Final anticipated cost	Commentary Including conditions of match funding

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Earlsfield Earlsfield Station Rail bridge	Head of Planning and Transport Strategy, Assistant Director of Environment and Community Services	June 2015 Paper No. 15- 250	N/A	July 2018		£100,000	£100,000 Network Rail	£200,000 approx.	Works completed 9 th October. The bridge has been cleaned and repainted green with the name 'Earlsfield Station' stencilled onto the side. The pigeon proofing has been upgraded also.
St Mary's Park/Fairfield Wandsworth bridge floodlighting	Head of Engineering Group 2, Assistant Director of Environment and Community Services (Traffic and Engineering)	July 2016 Paper No.16- 195 Further funding approved paper number FCR 671	Full designs completed Summer 2018. Tender documentation finalised October 2018	2019/2020		£710,000	£6,000,000 CIL	Unknown	Estimated timeline Appoint teams – November 2017 Lighting trials completed March 2018 Complete full designs – May 2018 Tender – October 2018 Install – 2019/2020 in conjunction with Wandsworth Bridge structural repairs/corrosion protection.
Earlsfield Garratt Park Playground – refurbishment	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure Services, Enable	July 2016 Paper No. 16- 195	Consultation completed Summer 2018.			£179,800	To be confirmed	To be confirmed	Linked to the scheme below – same site. S106 contributions identified from LB Merton Wimbledon Stadium site. This does not unlock until 250 properties have been occupied and so a detailed timeline is not clear. The s106 is to be used to fund an extended age range (up to 17). The playground safety surface is poor and play offer is inadequate value for the increasing demands placed upon this site. The consultation exercise clearly demonstrated a desire to have play equipment for all ages and the WLF bid aims to meet the needs of 0-12 with the intention of focussing the s106 on an improved free to access MUGA offer for 12-17. Consultation took place in Summer 2018. Playground refurbishment brief and application for works received in Wave 6. £224,950
Earlsfield Garratt Park Playground - and replacement of equipment	Principal Parks Officer (Biodiversity), Enable Leisure & Culture Head of Parks and Leisure	July 2016 Paper No. 16- 195	Consultation completed Summer 2018.			£224,950 requested			Application received in Wave 5 – January 2018. £10,000 was approved for design and consultation. Application received in wave 6 for replacement of equipment. Due to the lack of available funds it is recommended that this scheme is approved and pipelined to receive funding when it becomes available.

	Services, Enable								
Earlsfield Wandle Valley Park – public realm improvement scheme. Trewint St and Summerley St area.	Head of Engineering Group 3, ECS Assistant Director of Environment and Community Services (Traffic and Engineering)	June 2017 Paper No. 17-227		October 2017	April 2019 for additional works	£101,400	£123,600 other funding	£237,000	Additional works identified including resurfacing of the carriageway and bridge deck between Trewint St and the Wandle Trail to ensure a continuous new surface. Also including assessment for future traffic calming, bridge railing structural accommodating works. Wave 6 bid aims to cover this and to cover fees not identified as a cost in the original bid. Application received in Wave 6 for additional works £45,000 recommended for funding.
Wandsworth Common Windmill Gardens – improved play space	Assistant Director, Enable Leisure and Culture	June 2017 Paper No. 17-227	First round of consultation delivered February 2018.			£201,200	None	To be confirmed	This scheme is currently on hold whilst the Council receives legal advice regarding the status of nurseries operating on common land.
Fairfield Green Screens	Environmental Health Services	N/A				£55,133 requested as part of a larger overall bid.			Bid recommended for funding
Earlsfield Garratt Lane Streetscape	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£536,492 requested			Bid not recommended for funding for reasons listed in the report above paragraph 17 in the above report.
Old York Road – public realm scheme	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£30,000 requested			Bid recommended for funding
Earlsfield Community Navigator/ Signposting support	Director of Public Health	N/A				£29,072 requested			Bid not recommended for funding for reasons listed in the above report paragraph 17 in the above report.

Wandsworth Local Fund Wave 6

Multiple wards Riverside lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£31,000 requested			Bid recommended for funding.
Multiple wards Ornamental lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A				£78,000 requested			Bid recommended for funding.
Tooting Neighbourhood									
Ward and Scheme in development programme	Lead Officer (and senior officer responsible)	Executive approval following consideration by the Overview and Scrutiny Committee	Milestone End of consultation and design	Milestone Start of construction	Milestone Construction complete	WLF Approved	Other funding	Final anticipated cost	Commentary including conditions of match funding
Furzedown Furzedown Rec	Assistant Director, Enable Leisure and Culture	March 2018 Paper Number FCR 671	Consultation completed June/July 2018. Pre-contract meeting held in October 2018 regarding pavilion improvements.	November 2018	Spring 2019	£111,078	None		Consultation held on site and online 15/06/18 – 27/07/18. The Council held a meeting with Friends of Furzedown Rec on 2 November to agree revised plans, consultation and engagement, to deliver a high standard project within the funds available. The plans will be finalised late November. Subject to final agreement with the Friends of Group – the project will be completed by Spring 2019.
Graveney Fishponds Playing fields	Assistant Director, Enable Leisure and Culture	March 2018 Paper Number FCR 671	First round of consultation ending 2 nd December 2018.	Dependent upon outcome of the consultation and ongoing issue regarding opening the site when sports pitch bookings are not in place.		£38,411	None		Enable Leisure and Culture delivered informal consultation and public access from April until mid-August to establish community demand. One location has been identified on site which can accommodate meaningful play value provision (mini timber trim trail). Two parallel consultations are running online between 05/10/2018 – 02/12/2018 and onsite (06/10/18 & 09/10/18) – one for general public and one for sports user groups. ELC have noted an outstanding issue over IdVerde's ability to open playing fields outside of times when a sport pitch booking is in place. This is expected to be a

									key issue raised during the consultation.
Graveney Gravenell Gardens Pocket Park	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A						£15,000 requested	Bid recommended for approval.
Multiple wards Ornamental Heritage Lighting	Assistant Director of Environment and Community Services (Traffic and Engineering)	N/A						£52,000 requested	Bid not recommended for approval for reasons outlined in paragraph 18 in the above report.